

**ORDINANCE NO. 2019-79
INTRODUCED BY: ADMINISTRATION**

**AN ORDINANCE AUTHORIZING GCS CHANGE ORDER
NO. PCCO#3 WITH GREENSPACE CONSTRUCTION
SERVICES (GCS) FOR THE FIRE DEPARTMENT
EXPANSION AND RENOVATION PROJECT, AND
DECLARING AN EMERGENCY**

WHEREAS, the City has previously entered into a Contract with Greenspace Construction Services (GCS) for the Fire Department Expansion and Renovation Project; and

WHEREAS, it is necessary to enter into a Change Order as set forth herein due to needed additions to the Contract or unforeseen circumstances associated with the Contract. Now, therefore,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST,
CUYAHOGA COUNTY, STATE OF OHIO, THAT:**

SECTION 1. The Mayor be and he is hereby authorized to enter into a Change Order Contract with Greenspace Construction Services for the additional amount of Ten Thousand Five Hundred Fifty-Eight Dollars and 26/100 (\$10,558.26), in addition to the Contract heretofore authorized by this Council, to patch and repair the outside CMU wall, and then laminate with gypsum board, work not included in the original Contract, all as more fully set forth in GCS Change Order No. PCCO#3 dated October 9, 2019, which is fully incorporated herein. The Design Architect has approved the aforesaid Change Order.

SECTION 2. The Director of Finance be and is hereby authorized and directed to pay the amount provided for in Section 1 of this Ordinance upon passage hereof and execution of the Change Order authorized herein and completion of the work.

SECTION 3. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City of Lyndhurst and its residents for the reason that it is necessary to approve the aforesaid changes so as to not unnecessarily delay the completion of the aforesaid Project. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five (5) members elected to Council, and signature by the Mayor, or otherwise at the earliest time allowed by law.

PASSED: _____

MAYOR

VICE-MAYOR

ATTEST: _____
Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed

ORDINANCE NO. 2019-80
Introduced By: Administration

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST
FOR THE PERIOD ENDING DECEMBER 31, 2019
REPEALING ORDINANCE NO. 2019-72
AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
LYNDHURST, STATE OF OHIO:**

Section 1. That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2019 and ending December 31, 2019, the following sums be appropriated as set forth in the following sections.

Section 2. That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY

1111 POLICE

Salaries & Wages	\$3,360,146	
Other Expenses	\$805,026	\$4,165,172

1114 ANIMAL CONTROL

Salaries & Wages	\$0	
Other Expenses	\$35,500	\$35,500

1116 SPO & AUXILIARY

Salaries & Wages	\$62,500	
Other Expenses	\$15,338	\$77,838

1118 PARKS & SCHOOL SECURITY

Salaries & Wages	\$8,085	
Other Expenses	\$1,499	\$9,584

1121 COMMUNICATIONS

Salaries & Wages	\$466,407	
Other Expenses	\$147,245	\$613,652

1131 FIRE DEPARTMENT

Salaries & Wages	\$2,607,651	
Other Expenses	\$704,359	\$3,312,010

<i>TOTAL SECURITY OF PERSONS AND PROPERTY</i>		<i>\$8,213,756</i>
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PUBLIC HEALTH AND WELFARE

2211 COUNTY HEALTH DEPARTMENT

Other Expenses	\$66,365	\$66,365
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<i>TOTAL PUBLIC HEALTH AND WELFARE</i>		<i>\$66,365</i>
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COMMUNITY ENVIRONMENT

3311 PLANNING COMMISSION

Salaries & Wages	\$7,200	
Other Expenses	\$5,262	\$12,462

3313 BOARD OF ZONING APPEALS

Salaries & Wages	\$10,750	
Other Expenses	\$1,986	\$12,736

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$6,450	
Other Expenses	\$1,072	\$7,522

3323 BUILDING DEPARTMENT

Salaries & Wages	\$325,485	
Other Expenses	\$201,544	<u>\$527,029</u>

TOTAL COMMUNITY ENVIRONMENT \$559,749

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$164,346	
Other Expenses	\$71,699	\$236,045

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$51,450	
Other Expenses	\$44,272	\$95,722

4422 LYNDHURST POOL

Salaries & Wages	\$193,547	
Other Expenses	\$136,208	\$329,755

4433 HOME DAYS

Other Expenses	\$15,000	\$15,000
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4435 HOLIDAY LIGHTING

Other Expenses	\$2,000	\$2,000
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4437 PUBLIC ASSIST

Other Expenses	\$155,242	<u>\$155,242</u>
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TOTAL LEISURE TIME ACTIVITIES \$833,764

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$242,785	
Other Expenses	\$486,531	\$729,316

5563 RECYCLING

Salaries & Wages	\$164,375	
Other Expenses	\$100,166	\$264,541

5565 LEAVES

Salaries & Wages	\$96,450	
Other Expenses	\$59,770	\$156,220

5567 TREES

Salaries & Wages	\$154,784	
Other Expenses	\$111,325	<u>\$266,109</u>

TOTAL BASIC UTILITIES \$1,416,186

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$160,242	
Other Expenses	\$86,357	\$246,599

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$376,000	\$376,000
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7713 FINANCE DEPARTMENT

Salaries & Wages	\$375,247	
Other Expenses	\$164,966	\$540,213

7714 LAW DEPARTMENT

Salaries & Wages	\$88,000	
Other Expenses	\$123,846	\$211,846

7715 SERVICE DEPARTMENT

Salaries & Wages	\$366,413	
Other Expenses	\$174,701	\$541,114

7717 CIVIL SERVICE COMMISSION

Salaries & Wages	\$7,500	
Other Expenses	\$44,434	\$51,934

7721 COUNCIL

Salaries & Wages	\$96,440	
Other Expenses	\$50,450	\$146,890

7731 MUNICIPAL COURT

Salaries & Wages	\$794,640	
Other Expenses	\$430,057	\$1,224,697

7741 GENERAL ADMINISTRATION

Other Expenses	\$405,265	\$405,265
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7742 PUBLIC LANDS & BUILDINGS

Salaries & Wages	\$88,910	
Other Expenses	\$408,527	\$497,437

7744 STATUTORY

Other Expenses	\$359,250	\$359,250
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7746 ENGINEERING

Salaries & Wages	\$19,300	
Other Expenses	\$18,482	\$37,782

7761 UNCLAIMED

Other Expenses	\$5,000	<u>\$5,000</u>
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TOTAL GENERAL GOVERNMENT \$4,644,027

TOTAL OPERATIONS \$15,733,847

INTERFUND TRANSFERS & ADVANCES

to Police Pension Fund	\$438,918	
to Fire Pension Fund	\$450,850	
to LV Perm Improv Tax Inc Fund	\$810,694	
to Permanent Improv Fund	\$645,000	
to Sewer Maintenance Fund	\$0	
to Sewer Construction Fund	\$0	
to Community Center Fund	\$265,000	
to Petty Cash Fund	<u>\$0</u>	

TOTAL INTERFUND TRANSFERS AND ADVANCES \$2,610,462

GRAND TOTAL GENERAL FUND **\$18,344,309**

Section 3. That there be appropriated from the **Special Revenue Fund Class** the following:

<u>210 STATE HIGHWAY FUND</u>			
Other Expenses	\$50,000	\$50,000	
TOTAL STATE HIGHWAY FUND			\$50,000
<u>220 COURT PROBATION SERVICES</u>			
Salaries & Wages	\$32,778		
Other Expenses	\$10,961	\$43,739	
TOTAL COURT PROBATION SERVICES			\$43,739
<u>230 COURT SPECIAL PROJECTS FUND</u>			
Salaries & Wages	\$129,395		
Other Expenses	\$393,142	\$522,537	
<u>231 COURT SPECIAL PROJECTS IDIAM FUND</u>			
Other Expenses	\$21,000	\$21,000	
TOTAL COURT SPECIAL PROJECTS FUND			\$543,537
<u>240 STREET CONSTRUCTION, MAINT. & REPAIR FUND</u>			
<u>1141 TRAFFIC SAFETY</u>			
Salaries & Wages	\$68,776		
Other Expenses	\$117,876	\$186,652	
<u>5552 STORM SEWERS</u>			
Salaries & Wages	\$38,000		
Other Expenses	\$28,471	\$66,471	
<u>6611 STREETS</u>			
Salaries & Wages	\$187,555		
Other Expenses	\$174,003	\$361,558	
<u>6621 SNOW REMOVAL</u>			
Salaries & Wages	\$122,000		
Other Expenses	\$272,358	\$394,358	
TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			\$1,009,039
<u>250 COMMUNITY CENTER FUND</u>			
Salaries & Wages	\$161,024		
Other Expenses	\$130,940	\$291,964	
TOTAL COMMUNITY CENTER FUND			\$291,964
<u>260 COURT EDP FUND</u>			
Salaries & Wages	\$0		
Other Expenses	\$350,000	\$350,000	
TOTAL COURT EDP FUND			\$350,000
<u>280 DUI/INDIGENT FUND</u>			
Other Expenses	\$50,000	\$50,000	
TOTAL DUI/INDIGENT FUND			\$50,000
<u>290 LAW ENFORCEMENT FUND</u>			
Other Expenses	\$11,000	\$11,000	
TOTAL LAW ENFORCEMENT FUND			\$11,000
<u>291 LAW ENFORCEMENT ESA FUND</u>			
Other Expenses	\$16,000	\$16,000	
TOTAL LAW ENFORCEMENT ESA FUND			\$16,000
<i>TOTAL SPECIAL REVENUE FUNDS</i>			\$2,365,279

Section 4. That there be appropriated from the **Debt Service Fund Class** the following:

310 GENERAL BOND RETIREMENT FUND

Other Expenses \$1,245,526 \$1,245,526

INTERFUND TRANSFERS & ADVANCES

to Capital Reserve Fund \$5,543,700 \$5,543,700

TOTAL GENERAL BOND RETIREMENT FUND \$6,789,226

320 LV PUBLIC IMPROVEMENT FUND

Other Expenses \$419,194 \$419,194

TOTAL GENERAL LV PUBLIC IMPROV FUND \$419,194

TOTAL DEBT SERVICE FUNDS \$7,208,420

Section 5. That there be appropriated from the **Capital Projects Fund Class** the following:

410 PERMANENT IMPROVEMENT FUND

Capital Outlay \$1,297,513 \$1,297,513

TOTAL PERMANENT IMPROVEMENT FUND \$1,297,513

440 PARKS & RECREATION EQUIPMENT

Capital Outlay \$0 \$0

TOTAL PARKS & RECREATION EQUIPMENT FUND \$0

450 STREET IMPROVEMENT FUND

Capital Outlay \$1,388,600 \$1,388,600

TOTAL STREET IMPROVEMENT FUND \$1,388,600

470 CAPITAL RESERVE FUND

Capital Outlay \$6,270,300 \$6,270,300

TOTAL CAPITAL RESERVE FUND \$6,270,300

TOTAL CAPITAL PROJECTS FUNDS \$8,956,413

Section 6. That there be appropriated from the **Special Assessment Funds** the following:

810 STREET LIGHTING FUND

Other Expenses \$229,750 \$229,750

TOTAL STREET LIGHTING FUND \$229,750

820 SEWER MAINTENANCE & REPAIR FUND

Salaries & Wages \$247,856
 Other Expenses \$112,340
 Capital Outlay \$381,500 \$741,696

TOTAL SEWER MAINTENANCE & REPAIR FUND \$741,696

830 SIDEWALK FUND

Other Expenses \$145,125 \$145,125

TOTAL SIDEWALK FUND \$145,125

840 SEWER CONSTRUCTION FUND

Other Expenses \$28,500
 Capital Outlay \$512,500 \$541,000

TOTAL SEWER CONSTRUCTION FUND \$541,000

850 SHADE TREE FUND

Salaries & Wages	\$52,940		
Other Expenses	\$53,176	\$106,116	
TOTAL SHADE TREE FUND			\$106,116
TOTAL SPECIAL ASSESSMENT FUNDS			\$1,763,687

Section 7. That there be appropriated from the **Trust & Agency Fund Class** the following:

710 OTHER TRUST & AGENCY

Other Expenses	\$165,500	\$165,500	
TOTAL OTHER TRUST & AGENCY FUND			\$165,500

720 POLICE PENSION FUND

Other Expenses	\$560,496	\$560,496	
TOTAL POLICE PENSION FUND			\$560,496

730 FIRE PENSION FUND

Other Expenses	\$595,191	\$595,191	
TOTAL FIRE PENSION FUND			\$595,191

790 PETTY CASH FUND

Other Expenses	\$0	\$0	
TOTAL PETTY CASH FUND			<u>\$0</u>

TOTAL TRUST & AGENCY FUNDS **\$1,321,187**

GRAND TOTAL ALL FUNDS **\$39,959,295**

Section 8. The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 9. REPEAL OF PRIOR ORDINANCES: Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2019-72 to the extent it is inconsistent herewith, are hereby repealed; otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

Section 10. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 11. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Wherefore, this Ordinance shall take effect immediately upon its passage by the affirmative vote of not less than five (5) members elected to council and approval by the Mayor; otherwise, from and after the earliest time allowed by law.

PASSED: _____

Mayor

ATTEST: _____

Clerk of Council

Vice- Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed