

**ORDINANCE NO. 2018-92**  
**Introduced By: Administration**

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST  
FOR THE PERIOD BEGINNING JANUARY 1, 2019  
AND ENDING MARCH 31, 2019  
AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, STATE OF OHIO:**

**Section 1.** That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2019 and ending March 31, 2019, the following sums be appropriated as set forth in the following sections.

**Section 2.** That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY

1111 POLICE

Salaries & Wages	\$842,936	
Other Expenses	\$292,259	\$1,135,195

1114 ANIMAL CONTROL

Salaries & Wages	\$0	
Other Expenses	\$9,500	\$9,500

1116 SPO & AUXILIARY

Salaries & Wages	\$53,413	
Other Expenses	\$10,002	\$63,415

1118 PARKS & SCHOOL SECURITY

Salaries & Wages	\$1,500	
Other Expenses	\$582	\$2,082

1121 DISPATCH

Salaries & Wages	\$133,936	
Other Expenses	\$50,400	\$184,336

1131 FIRE DEPARTMENT

Salaries & Wages	\$723,571	
Other Expenses	\$297,188	\$1,020,759

TOTAL SECURITY OF PERSONS AND PROPERTY		\$2,415,287
--	--	-------------

PUBLIC HEALTH AND WELFARE

2211 COUNTY HEALTH DEPARTMENT

Other Expenses	\$33,185	\$33,185
----------------	----------	----------

TOTAL PUBLIC HEALTH AND WELFARE		\$33,185
---------------------------------	--	----------

COMMUNITY ENVIRONMENT

3311 PLANNING COMMISSION

Salaries & Wages	\$2,300	
Other Expenses	\$1,669	\$3,969

3313 BOARD OF ZONING APPEALS

Salaries & Wages	\$2,788	
Other Expenses	\$879	\$3,667

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$1,813	
Other Expenses	\$469	\$2,282

3323 BUILDING DEPARTMENT

Salaries & Wages	\$84,635	
Other Expenses	\$60,527	<u>\$145,162</u>

TOTAL COMMUNITY ENVIRONMENT \$155,080

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$44,087	
Other Expenses	\$19,261	\$63,348

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$2,350	
Other Expenses	\$5,400	\$7,750

4422 LYNDHURST POOL

Salaries & Wages	\$1,500	
Other Expenses	\$6,823	\$8,323

4432 SELREC

Other Expenses	\$0	\$0
----------------	-----	-----

4433 HOME DAYS

Other Expenses	\$0	\$0
----------------	-----	-----

4435 HOLIDAY LIGHTING

Other Expenses	\$500	\$500
----------------	-------	-------

4436 OTHER CULTURAL EVENTS

Other Expenses	\$0	\$0
----------------	-----	-----

4437 COMMISSION ON AGING

Other Expenses	\$75,000	<u>\$75,000</u>
----------------	----------	-----------------

TOTAL LEISURE TIME ACTIVITIES \$154,921

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$79,649	
Other Expenses	\$104,331	\$183,980

5563 RECYCLING

Salaries & Wages	\$46,309	
Other Expenses	\$33,555	\$79,864

5565 LEAVES

Salaries & Wages	\$6,223	
Other Expenses	\$12,979	\$19,202

5567 TREES

Salaries & Wages	\$45,575	
Other Expenses	\$31,060	<u>\$76,635</u>

TOTAL BASIC UTILITIES \$359,681

Passed 11-19-2018

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$42,813	
Other Expenses	\$30,742	\$73,555

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$115,000	\$115,000
----------------	-----------	-----------

7713 FINANCE DEPARTMENT

Salaries & Wages	\$96,039	
Other Expenses	\$50,788	\$146,827

7714 LAW DEPARTMENT

Salaries & Wages	\$25,000	
Other Expenses	\$51,488	\$76,488

7715 SERVICE DEPARTMENT

Salaries & Wages	\$133,318	
Other Expenses	\$57,798	\$191,116

7717 CIVIL SERVICE COMMISSION

Salaries & Wages	\$5,000	
Other Expenses	\$13,073	\$18,073

7721 COUNCIL

Salaries & Wages	\$27,500	
Other Expenses	\$10,874	\$38,374

7731 MUNICIPAL COURT

Salaries & Wages	\$228,059	
Other Expenses	\$129,393	\$357,452

7741 GENERAL ADMINISTRATION

Other Expenses	\$102,100	\$102,100
----------------	-----------	-----------

7742 PUBLIC LANDS & BUILDINGS

Salaries & Wages	\$28,537	
Other Expenses	\$143,900	\$172,437

7744 STATUTORY

Other Expenses	\$280,525	\$280,525
----------------	-----------	-----------

7746 ENGINEERING

Salaries & Wages	\$7,500	
Other Expenses	\$6,659	\$14,159

7761 UNCLAIMED

Other Expenses	\$3,000	\$3,000
----------------	---------	---------

TOTAL GENERAL GOVERNMENT		\$1,589,106
--------------------------	--	-------------

TOTAL OPERATIONS		\$4,707,260
------------------	--	-------------

INTERFUND TRANSFERS

to Police Pension Fund	\$150,000	
to Fire Pension Fund	\$150,000	
to LV Permanent Impr Tax Inc Fund	\$278,008	
to Community Center Fund	\$175,000	
to Permanent Improvement Fund	\$350,000	

TOTAL INTERFUND TRANSFERS		\$1,103,008
---------------------------	--	-------------

<b>GRAND TOTAL GENERAL FUND</b>		<b>\$5,810,268</b>
---------------------------------	--	--------------------

**Section 3.** That there be appropriated from the **Special Revenue Fund Class** the following:

<b><u>210 STATE HIGHWAY FUND</u></b>			
Other Expenses	\$24,000	\$24,000	
TOTAL STATE HIGHWAY FUND			\$24,000
<b><u>220 COURT PROBATION SERVICES</u></b>			
Salaries & Wages	\$7,850		
Other Expenses	\$4,088	\$11,938	
TOTAL COURT PROBATION SERVICES			\$11,938
<b><u>230 COURT SPECIAL PROJECTS FUND</u></b>			
Salaries & Wages	\$35,931		
Other Expenses	\$29,551	\$65,482	
TOTAL COURT SPECIAL PROJECTS FUND			\$65,482
<b><u>231 COURT SPECIAL PROJECTS FUND IDIAMF</u></b>			
Salaries & Wages	\$0		
Other Expenses	\$13,500	\$13,500	
TOTAL COURT SPECIAL PROJECTS FUND IDIAMF			\$13,500
<b><u>240 STREET CONSTRUCTION, MAINT. &amp; REPAIR FUND</u></b>			
<b><u>1141 TRAFFIC SAFETY</u></b>			
Salaries & Wages	\$24,884		
Other Expenses	\$29,665	\$54,549	
<b><u>5552 STORM SEWERS</u></b>			
Salaries & Wages	\$8,750		
Other Expenses	\$5,852	\$14,602	
<b><u>6611 STREETS</u></b>			
Salaries & Wages	\$66,157		
Other Expenses	\$33,021	\$99,178	
<b><u>6621 SNOW REMOVAL</u></b>			
Salaries & Wages	\$107,500		
Other Expenses	\$134,609	\$242,109	
TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			\$410,438
<b><u>250 COMMUNITY CENTER FUND</u></b>			
Salaries & Wages	\$44,129		
Other Expenses	\$55,802	\$99,931	
TOTAL COMMUNITY CENTER FUND			\$99,931
<b><u>260 COURT EDP FUND</u></b>			
Salaries & Wages	\$4,500		
Other Expenses	\$72,070	\$76,570	
TOTAL COURT EDP FUND			\$76,570
<b><u>280 DUI/INDIGENT FUND</u></b>			
Other Expenses	\$30,000	\$30,000	
TOTAL DUI/INDIGENT FUND			\$30,000
<b><u>290 LAW ENFORCEMENT FUND</u></b>			
Other Expenses	\$6,500	\$6,500	
TOTAL LAW ENFORCEMENT FUND			\$6,500
<b><u>291 LAW ENFORCEMENT ESA FUND</u></b>			
Other Expenses	\$6,000	\$6,000	
TOTAL LAW ENFORCEMENT ESA FUND			\$6,000
<b>TOTAL SPECIAL REVENUE FUNDS</b>			<b>\$744,359</b>

**Section 4.** That there be appropriated from the **Debt Service Fund Class** the following:

<b><u>310 GENERAL BOND RETIREMENT FUND</u></b>		
Other Expenses	\$1,143,000	
TOTAL GENERAL BOND RETIREMENT FUND		\$1,143,000
<b><u>320 LV PUBLIC IMPROVEMENT FUND</u></b>		
Other Expenses	\$278,008	
TOTAL LV PUBLIC IMPROVEMENT FUND		\$278,008
<b>TOTAL DEBT SERVICE FUNDS</b>		<b>\$1,421,008</b>

**Section 5.** That there be appropriated from the **Capital Projects Fund Class** the following:

<b><u>410 PERMANENT IMPROVEMENT FUND</u></b>		
Capital Outlay	\$100,000	
TOTAL PERMANENT IMPROVEMENT FUND		\$100,000
<b><u>440 PARKS &amp; RECREATION EQUIPMENT</u></b>		
Capital Outlay	\$500	
TOTAL PARKS & RECREATION EQUIPMENT FUND		\$500
<b><u>450 STREET IMPROVEMENT FUND</u></b>		
Capital Outlay	\$151,500	
TOTAL STREET IMPROVEMENT FUND		\$151,500
<b><u>470 CAPITAL RESERVE FUND</u></b>		
Capital Outlay	\$200,000	
TOTAL CAPITAL RESERVE FUND		\$200,000
<b>TOTAL CAPITAL PROJECTS FUNDS</b>		<b>\$452,000</b>

**Section 6.** That there be appropriated from the **Special Assessment Fund Class** the following:

<b><u>810 STREET LIGHTING FUND</u></b>		
Other Expenses	\$39,500	
TOTAL STREET LIGHTING FUND		\$39,500
<b><u>820 SEWER MAINTENANCE &amp; REPAIR FUND</u></b>		
Salaries & Wages	\$66,300	
Other Expenses	\$33,623	
Capital Outlay	\$0	\$99,923
TOTAL SEWER MAINTENANCE & REPAIR FUND		\$99,923
<b><u>830 SIDEWALK FUND</u></b>		
Other Expenses	\$9,250	\$9,250
TOTAL SIDEWALK FUND		\$9,250
<b><u>840 SEWER CONSTRUCTION FUND</u></b>		
Other Expenses	\$7,000	
Capital Outlay	\$70,000	\$77,000
TOTAL SEWER CONSTRUCTION FUND		\$77,000
<b><u>850 SHADE TREE FUND</u></b>		
Salaries & Wages	\$8,038	
Other Expenses	\$4,842	\$12,880
TOTAL SEWER MAINTENANCE & REPAIR FUND		\$12,880
<b>TOTAL SPECIAL ASSESSMENT FUNDS</b>		<b>\$238,553</b>

**Section 7.** That there be appropriated from the **Trust & Agency Fund Class** the following:

<b><u>710 OTHER TRUST &amp; AGENCY</u></b>		
Other Expenses	\$85,000	\$85,000
TOTAL OTHER TRUST & AGENCY FUND		\$85,000
<b><u>720 POLICE PENSION FUND</u></b>		
Other Expenses	\$140,500	\$140,500
TOTAL POLICE PENSION FUND		\$140,500
<b><u>730 FIRE PENSION FUND</u></b>		
Other Expenses	\$160,500	\$160,500
TOTAL FIRE PENSION FUND		\$160,500
<b><u>790 PETTY CASH FUND</u></b>		
Other Expenses	\$0	\$0
TOTAL PETTY CASH FUND		<u>\$0</u>
<b>TOTAL TRUST &amp; AGENCY FUNDS</b>		<b><u>\$386,000</u></b>
<b>GRAND TOTAL ALL FUNDS</b>		<b><u>\$9,052,188</u></b>

**Section 8.** The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**Section 9.** Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

**Section 10.** This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law.

PASSED: November 19, 2018 \_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Clerk of Council Vice- Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on November 29, 2018 and December 6, 2018.

\_\_\_\_\_  
Clerk of Council

First Reading: November 19, 2018

Second Reading: Suspended

Third Reading: Suspended