

**ORDINANCE NO: 2016-86
INTRODUCED BY: ADMINISTRATION**

AN ORDINANCE AMENDING ORDINANCE NO. 2015-110 WHICH ESTABLISHED THE SALARY, COMPENSATION, AND HOURLY RATES OF PAY FOR NON-BARGAINING EMPLOYEES IN THE VARIOUS OFFICES AND DEPARTMENTS, INCLUDING MEMBERS OF BOARDS AND COMMISSIONS, AND WHICH CONFIRMED LONGEVITY COMPENSATION, VACATIONS, HOLIDAYS AND OTHER BENEFITS, IN THE CITY OF LYNDBURST, OHIO, REPEALING CERTAIN SECTIONS OF ORDINANCE NO. 2015-110 INCONSISTENT HEREWITH, AND DECLARING AN EMERGENCY

WHEREAS, Council previously enacted Ordinance No. 2015-110 establishing the salary, compensation, and hourly rates of pay for employees in the various offices and departments, including members of boards and commissions and confirming other specific matters related thereto effective January 1, 2017 unless otherwise specified; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDBURST, CUYAHOGA COUNTY, STATE OF OHIO

SECTION 1. That salary, compensation and hourly rates of pay for non-bargaining unit employees of various offices and departments of the City of Lyndhurst are hereby fixed effective January 1, 2017, unless otherwise specified, as follows, subject to the method of payment provided for in Section 11:

A. SAFETY FORCES

SUBSECTION 1. POLICE DEPARTMENT

- | | | |
|----|---|---------------------------------|
| a. | Chief | \$95,000 to \$108,000 per annum |
| | Executive Officer | \$101,011 per annum |
| b. | Police Radio Dispatcher (Part-Time) | \$21.04 to \$24.04 per hour |
| | bb. Part Time Dispatchers who serve as matrons will be paid a premium of \$25.00 per search | |
| | Confidential Secretary | \$16.38 to \$29.73 per hour |

(Deputy Police)

Park Guards (Seasonal)	\$ 9.00 to \$11.00 per hour
Auxiliary Police, up to including 25 hours per year	\$1.25 per annum
Auxiliary Police, who at year end have worked at least 26 hours, but less than 41 hours	\$187.50 per annum
Auxiliary Police, who at year end have worked at least 41 hours, but less than 56 hours	\$375 per annum
Auxiliary Police, who at year end have worked at least 56 hours, but less than 71 hours	\$625 per annum
Auxiliary Police, who at year end have worked at least 71 hours, but less than 96 hours	\$875 per annum
Auxiliary Police, who at year end have worked at least 96 hours	\$1,625 per annum
Special Police, during periods of time assigned special duty by the Chief	\$15.00 to \$26.00 per hour
Jailer (Part-Time)	\$16.63 to \$21.61 per hour

Court Officer (Part-Time) \$11.00 to \$12.53 per hour

- c. Shift differentials, overtime, uniform allowance vacations and holidays, sick leave, emergency pay leave, on-the-job injury leave, jury duty compensation, tuition reimbursement, remedial salary adjustment, longevity, life insurance and sick leave conversion shall be as provided in the collective bargaining agreement.

SUBSECTION 2. FIRE DEPARTMENT:

- a. Chief \$95,000 to \$108,000 per annum

SUBSECTION 3. DIRECTOR OF SAFETY \$0 per annum effective 1/23/02)

B. DEPARTMENT OF LAW

SUBSECTION 1.

DIRECTOR OF LAW \$51,388 per annum

The services to be performed by the Director of Law, as a part-time employee of the City (effective March 1, 1999) subject to all benefits of part-time employees of the City and further subject to all normal deductions, including PERS, and including health insurance coverage through the City's health insurance program (effective February 1, 2006) of which the full monthly premium is reimbursed to the City as a payroll deduction., and included in the annual compensation shall be: 1) Attendance and advice at all regular and special Council Meetings not to exceed 24 meetings per year; 2) Attendance and advice at all regular and special Planning Commission Meetings not to exceed 12 meetings per year; 3) Attendance and advice at all regular and special Board of Zoning Appeals Meetings not to exceed 12 meetings per year; 4) All regular legislation necessary for above meetings; 5) All meetings of the Civil Service Commission and regular business; and 6) Up to twelve hours of legal service per month.

All other matters requiring attention by the Law Director not included in 1 through 6 above shall, in addition to the base salary, be compensated for at the rate of \$130.00 per hour. Such other matters include but are not limited to special preparation and services required beyond the scope of 1 through 6 and litigation, court appearances, negotiations, preparations of covenants, zoning legislation and research, certificates, notes, bonds, assessments and other matters incidental to the foregoing special services.

Should any special representation be required beyond the normal scope of the regular or special duties outlined above, upon recommendation of the Mayor, approval of such representation and compensation for such services shall be subject to formal approval by Council in advance.

Upon the request of the Director of Finance, the Director of Law shall submit in writing a memo setting a value on the services performed in connection with any public project financed by special assessments. Such amount shall then be included in the cost of such project with a memo entry of credit to the General Fund in the same amount.

SUBSECTION 2.

PROSECUTOR \$25,000 to \$33,987 per annum

The services to be performed by the City Prosecutor shall be as set out in Section 133.03 of the Codified Ordinances. The hourly rate referred to in Section 133.01(c) shall be \$110.00.

C. **FINANCE DEPARTMENT.**
DIRECTOR OF FINANCE \$95,000 to \$108,000 per annum

SUBSECTION 1.
Assistant Finance Director \$55,000 to \$85,000 per annum

SUBSECTION 2.
Payroll/HR Generalist \$45,000 to \$64,595 per annum

D. **BUILDING DEPARTMENT.**
BUILDING COMMISSIONER \$85,000 to \$108,000 per annum
SUBSECTION 1.

Part-time Inspector \$11.00 – \$15.00 per hour
Custodians (part-time) \$11.00 – \$19.19 per hour

SUBSECTION 2. The Building Commissioner shall be reimbursed for dry cleaning upon presentation of invoices for such dry cleaning in the amount of \$10.00 with a maximum amount of \$100.00 per person per year.

E. **SERVICE DEPARTMENT**
DIR. OF PUBLIC SERVICE \$85,000 to \$108,000 per annum

SUBSECTION 1(a). The Director of Public Service shall be reimbursed for dry cleaning upon presentation of invoices for such dry cleaning in the amount of \$10.00 with a maximum amount of \$100.00 per year.

(b). The Director of Public Service shall serve in the capacity as either full or part time as determined by the Mayor.

SUBSECTION 2. SERVICE DEPARTMENT EMPLOYEES

a. Part-time Service \$12.50 to \$27.48 per hour

SUBSECTION 3. SEASONAL EMPLOYEES – SERVICE

First Year \$11.37 per hour
Second Year \$11.79 per hour

F. **CLERICAL EMPLOYEES IN THE VARIOUS DEPARTMENTS AND DEPUTY CLERKS**

SUBSECTION 1(a). EXECUTIVE SECRETARY

Secretary to Mayor \$35,000 to \$66,127 per annum

(b) Whenever the Secretary to Mayor is to attend meetings or work additional hours outside his/her regular work hours he/she shall be guaranteed at least two (2) hours additional pay at one and a half (1-1/2) times the regular rate of pay and if on a holiday he/she shall be guaranteed four (4) hours pay at two (2) times their regular rate of pay.

SUBSECTION 2. FULL-TIME CLERKS

\$12.50 to \$28.41 per hour

SUBSECTION 3. PART-TIME CLERKS

\$12.00 to \$22.15 per hour

SUBSECTION 4. PART-TIME ASSISTANT CLERK COUNCIL - CERTIFIED

\$17.50 to \$26.20 per hour

SUBSECTION 5. SEASONAL CLERKS

First Year \$11.50 per hour
Second Year \$12.50 per hour

G. LYNDHURST MUNICIPAL COURT

Judge As established by State of Ohio

SUBSECTION 1.

To be paid: 60% by the City of Lyndhurst and 40% by Cuyahoga County (amounts are shown as combined 100% full salary)

Clerk of Court \$46,708 to \$79,764 per annum
Chief Bailiff \$10,000 to \$48,222 per annum
Magistrate \$10,000 to \$60,000 per annum

SUBSECTION 2.

Administrative Assistant \$24,331 to \$56,100 per annum
Magistrate \$10,000 to \$51,000 per annum
Special Projects & Tech Coordinator \$35,000 to \$71,400 per annum
Deputy Bailiff (Full-Time) \$24,822 to \$58,801 per annum
Deputy Bailiff (Part-Time) \$11.26 to \$27.41 per hour
Probation Officer \$14.00 to \$28.99 per hour
Law Clerk \$15.00 to \$20.40 per hour
Deputy Clerk (Full-Time) \$13.00 to \$30.27 per hour
Deputy Clerk (Part-Time) \$13.00 to \$21.42 per hour
Seasonal (Part-time) \$10.00 to \$20.40 per hour

H. MEMBERS OF BOARDS AND COMMISSIONS: Appointed by the Mayor.

Board of Architectural Review
\$1,250 salary + \$ 75 per meeting not to exceed \$2,150 per annum
City Planning Commission
\$1,500 salary + \$75 per meeting not to exceed \$2,400 per annum
Civil Service Commission
\$1,250 salary + \$75 per meeting not to exceed \$2,500 per annum
Board of Zoning Appeals
\$1,250 salary + \$75 per meeting not to exceed \$2,150 per annum

I. COMMUNITY CENTER STAFF:

Community Center Coordinator \$17.50 - \$23.00 per hour
Part-time Assistant to Coordinator \$12.00 - \$17.56 per hour

SECTION 2. DEFINITIONS:

A full-time employee is defined as one who is employed to work a minimum of 40 hours per week on an annual basis.

A part-time employee is defined as one who is employed to work less than 40 hours per week on a permanent basis and is scheduled to work regularly scheduled hours, each week, and 52 weeks per year.

A seasonal employee is defined as one who is employed to work for a specified limited period of time regardless of the number of hours worked in one week.

Retirement is defined as withdrawal from employment with the City of Lyndhurst pursuant to and through an established retirement plan of Police and Fire Pension, P.E.R.S., Disability Retirement, Death or any other lawful pension plan.

SECTION 3. LONGEVITY:

Longevity compensation shall be as provided in Codified Ord. 159.08

SECTION 4. HOSPITALIZATION:

Hospitalization shall be as provided in Codified Ord. 159.09 and in regard to any specific bargaining unit as provided in the Collective Bargaining Agreement entered into with said bargaining unit.

SECTION 5. VACATIONS AND HOLIDAYS:

Vacations and Holidays shall be as provided in Codified Ord.159.10 as amended to date.

SECTION 6. OTHER HOLIDAY PROVISIONS:

Other Holiday provisions shall be as provided in the respective collective bargaining agreements and Codified Ord. 159.10 as modified to accommodate the agreements.

SECTION 7. SICK LEAVE:

Sick Leave shall be as provided in Codified Ord. 159.11 as amended to date or as provided in the collective bargaining agreements.

SECTION 8. EMERGENCY PAID LEAVE:

Emergency Paid Leave shall be as provided in Codified Ord. 159.12, or as provided in the collective bargaining agreements.

SECTION 9. OVERTIME:

Overtime shall be as provided in Codified Ord.159.14 unless modified by a collective bargaining agreement approved by Council, at which time the terms and conditions of said collective bargaining agreement shall prevail.

SECTION 10. COMPENSATION DURING JURY SERVICE:

Jury Service Compensation shall be as provided in Codified Ord.159.07(c).

SECTION 11. PAYMENT OF SALARIES AND COMPENSATION:

Payment of Salaries and Compensation shall be as provided in Codified Ord. 159.07(a) as amended to date.

SECTION 12. EFFECTIVE DATE:

This Ordinance and provisions herein made with respect to compensation and other benefits shall be effective from and after such pay period that includes January 1, 2017 unless a different effective date as to specific provisions is stated herein, in which case such specific effective date shall prevail.

This Ordinance shall apply only to non-bargaining unit persons who are employees of the City of Lyndhurst on and after the date of passage of this ordinance.

SECTION 13. REPEAL OF PRIOR ORDINANCES:

Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2015-110 to the extent it is inconsistent herewith, are hereby repealed, otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

SECTION 14. This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the City of Lyndhurst and its inhabitants for the reason that compensation of the officers and employees of the City must be determined and fixed in order to provide for the current operation of the City Government. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five (5) members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law and its provisions shall be effective as of January 1, 2017 unless stated otherwise herein.

PASSED: _____

MAYOR

VICE-MAYOR

ATTEST: _____

Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

ORDINANCE NO: 2016-87
INTRODUCED BY: ADMINISTRATION

AN ORDINANCE AMENDING ORDINANCE NO. 2016-25 WHICH ESTABLISHED THE SALARY, COMPENSATION, AND HOURLY RATES OF PAY FOR BARGAINING EMPLOYEES IN THE VARIOUS OFFICES AND DEPARTMENTS, AND WHICH CONFIRMED LONGEVITY COMPENSATION, VACATIONS, HOLIDAYS AND OTHER BENEFITS, IN THE CITY OF LYNDHURST, OHIO, REPEALING CERTAIN SECTIONS OF ORDINANCE NO. 2016-25 INCONSISTENT HEREWITH, AND DECLARING AN EMERGENCY

WHEREAS, Council previously enacted Ordinance No. 2016-25 establishing the salary, compensation, and hourly rates of pay for employees in the various offices and departments, including members of boards and commissions and confirming other specific matters related thereto effective January 1, 2017 unless otherwise specified; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, CUYAHOGA COUNTY, STATE OF OHIO

SECTION 1. That salary, compensation and hourly rates of pay for bargaining unit employees of various offices and departments of the City of Lyndhurst are hereby fixed effective January 1, 2017, unless otherwise specified, as follows, subject to the method of payment provided for in Section 12:

A. SAFETY FORCES

SUBSECTION 1. POLICE DEPARTMENT:

a.	Lieutenants	\$96,788.52 per annum
	Sergeants	\$86,418.50 per annum
	Patrolman with two years or more service in the Department	\$77,159.01 per annum
	Patrolman with more than one year but less than two years service in the Department	\$70,728.06 per annum
	Patrolman with more than six months but less than one year service in the Department	\$64,293.39 per annum
	Patrolman with less than six months service in the Department	\$60,160.53 per annum
	Members of the Police Department assigned to Detective Duties (in addition to regular salary)	\$150 per month
	Members of the Police Department assigned as Detective Bureau Commander and Traffic Bureau Commander (in addition to regular salary)	\$150 per month
b.	Dispatch Supervisor	\$25.94 to \$27.94 per hour
	Dispatch Coordinator	\$24.65 to \$26.65 per hour
	Community Relation Liaison	\$27.77 to \$29.77 per hour
	Police Secretary (Full – Time)	\$22.33 to \$24.33 per hour
	Police Secretary (Part – Time)	\$20.04 to \$22.04 per hour
c.	Police Radio Dispatcher	\$23.40 to \$25.40 per hour

- d. Shift differentials, overtime, uniform allowance vacations and holidays, sick leave, emergency pay leave, on-the-job injury leave, jury duty compensation, education premium, tuition reimbursement, remedial salary adjustment, longevity, life insurance and sick leave conversion shall be as provided in the collective bargaining agreement.

SUBSECTION 2. FIRE DEPARTMENT:

a. Captain - Fire Prevention Officer	\$92,622 per annum
Captains	\$92,176 per annum
Lieutenants	\$82,301 per annum
Firefighter with two years or more service in Dept. (Class A)	\$73,483 per annum
Firefighter with more than one year but less than two years service in Dept.	\$67,337 per annum
Firefighter with more than six months but less than one year service in Dept.	\$61,218 per annum
Firefighter with less than six months service in Dept.	\$57,283 per annum
Collective Bargaining Unit Members of the Fire Department certified as paramedics and assigned to paramedic duty (in addition to regular salary as stated in the Collective Bargaining Unit Agreements	5% annual base pay

- b. Overtime for members of the Fire Department, Uniform Allowances Tours of Duty, Vacations and Holidays, Sick Leave, Sick Leave Conversion, Longevity, Emergency Paid Leave, and other benefits shall be as provided in the collective bargaining agreement.

SUBSECTION 3. DIRECTOR OF SAFETY \$0 per annum (effective 1/23/02)

SECTION 2. That salary, compensation and hourly rates of pay for bargaining unit employees of various offices and departments of the City of Lyndhurst are hereby fixed effective January 1, 2017, unless otherwise specified, as follows, subject to the method of payment provided for in Section 12:

A. BUILDING DEPARTMENT.

SUBSECTION 1.

Building Inspector	\$41,275 to \$64,782 per annum
Housing Inspector	\$39,064 to \$54,011 per annum
Clerk/Secretary	\$29,187 to \$51,388 per annum
Custodians (full-time)	\$13.73 - \$30.13 per hour

SUBSECTION 2.

- a. The Inspectors (full-time) shall be reimbursed for dry cleaning upon presentation of invoices up to \$100.00 per person per year. Reimbursement upon presentation of invoices up to \$300.00 per person per year shall be given for work shirts, work pants, or safety shoes.

- b. For the employees in the Building Department wages, overtime, remedial cash adjustment, longevity, certification adjustments, hospitalization, union standard premium, holidays, vacations, sick leave, sick leave conversion, and such other provisions shall be as provided in the Respective Collective Bargaining Agreement.

B. SERVICE DEPARTMENT

SUBSECTION 1. The Director of Public Service shall be reimbursed for dry cleaning upon presentation of invoices for such dry cleaning in the amount of \$10.00 with a maximum amount of \$100.00 per year.

SUBSECTION 2. SERVICE DEPARTMENT EMPLOYEES

- a. All employees in Department covered by collective bargaining agreement \$20.55 to \$34.96 per hour
- b. General Foreman \$30.40 to \$41.17 per hour
- c. All Hospitalization, Shoe Allowance, Protective Eye Glasses, Remedial Salary Adjustment, Crew Leader Premium, General Foreman Premium, Commercial Driver's License Allowance and Sick Leave Conversion shall be as provided in the respective collective bargaining agreement.

SUBSECTION 3. Overtime for employees in the Service Department, Uniform Allowance, Vacations and Holidays, Sick Leave, Call Back, and Emergency Paid Leave shall be as provided in the collective bargaining agreement.

C. CLERICAL EMPLOYEES IN THE VARIOUS DEPARTMENTS

SUBSECTION 1. FULL-TIME CLERKS / ACCOUNTANTS

- a. Full time Clerks \$10.28 to \$24.46 per hour
- b. Full time Accountants \$10.43 to \$30.26 per hour
- c. For the employees in the Finance Department, wages, overtime, remedial cash adjustment, longevity, certification adjustments, hospitalization, education premium, union steward, holidays, vacations, sick leave, sick leave conversion, and such other provisions shall be as provided in the Respective Collective Bargaining Agreement.

SUBSECTION 2. PART-TIME CLERKS

- a. ~~Part time clerks \$8.45 to \$21.93 per hour~~

SECTION 3. DEFINITIONS:

A full-time employee is defined as one who is employed to work a minimum of 40 hours per week on an annual basis.

A part-time employee is defined as one who is employed to work less than 40 hours per week on a permanent basis and is scheduled to work regularly scheduled hours, each week, and 52 weeks per year.

A seasonal employee is defined as one who is employed to work for a specified limited period of time regardless of the number of hours worked in one week.

Retirement is defined as withdrawal from employment with the City of Lyndhurst pursuant to and through an established retirement plan of Police and Fire Pension, P.E.R.S., Disability Retirement, Death or any other lawful pension plan.

SECTION 4. LONGEVITY:

Longevity compensation shall be as provided in Codified Ord. 159.08

SECTION 5. HOSPITALIZATION:

Hospitalization shall be as provided in Codified Ord. 159.09 and in regard to any specific bargaining unit as provided in the Collective Bargaining Agreement entered into with said bargaining unit.

SECTION 6. VACATIONS AND HOLIDAYS:

Vacations and Holidays shall be as provided in Codified Ord. 159.10 as amended to date.

SECTION 7. OTHER HOLIDAY PROVISIONS:

Other Holiday provisions shall be as provided in the respective collective bargaining agreements and Codified Ord. 159.10 as modified to accommodate the agreements.

SECTION 8. SICK LEAVE:

Sick Leave shall be as provided in Codified Ord. 159.11 as amended to date or as provided in the collective bargaining agreements.

SECTION 9. EMERGENCY PAID LEAVE:

Emergency Paid Leave shall be as provided in Codified Ord. 159.12, or as provided in the collective bargaining agreements.

SECTION 10. OVERTIME:

Overtime shall be as provided in Codified Ord. 159.14 unless modified by a collective bargaining agreement approved by Council, at which time the terms and conditions of said collective bargaining agreement shall prevail.

SECTION 11. COMPENSATION DURING JURY SERVICE:

Jury Service Compensation shall be as provided in Codified Ord. 159.07(c).

SECTION 12. PAYMENT OF SALARIES AND COMPENSATION:

Payment of Salaries and Compensation shall be as provided in Codified Ord. 159.07(a) as amended to date.

SECTION 13. EFFECTIVE DATE:

This Ordinance and provisions herein made with respect to compensation and other benefits shall be effective from and after such pay period that includes January 1, 2017 unless a different effective date as to specific provisions is stated herein, in which case such specific effective date shall prevail.

This Ordinance shall apply only to bargaining unit persons who are employees of the City of Lyndhurst on and after the date of passage of this ordinance.

SECTION 14. REPEAL OF PRIOR ORDINANCES:

Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2016-25 to the extent it is inconsistent herewith, are hereby repealed, otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

SECTION 15. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 16. This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the City of Lyndhurst and its inhabitants for the reason that compensation of the officers and employees of the City must be determined and fixed in order to provide for the current operation of the City Government. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five (5) members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law and its provisions shall be effective as of January 1, 2017 unless stated otherwise herein.

PASSED: _____

MAYOR

VICE MAYOR

ATTEST: _____

Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

ORDINANCE NO. 2016-88
Introduced By: Administration

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST
FOR THE PERIOD BEGINNING JANUARY 1, 2017
AND ENDING MARCH 31, 2017
AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
LYNDHURST, STATE OF OHIO:**

Section 1. That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2017 and ending March 31, 2017, the following sums be appropriated as set forth in the following sections.

Section 2. That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY

1111 POLICE

Salaries & Wages	\$842,321	
Other Expenses	\$289,707	\$1,132,028

1114 ANIMAL CONTROL

Salaries & Wages	\$0	
Other Expenses	\$8,375	\$8,375

1116 SPO & AUXILIARY

Salaries & Wages	\$53,413	
Other Expenses	\$10,002	\$63,415

1118 PARKS & SCHOOL SECURITY

Salaries & Wages	\$1,500	
Other Expenses	\$582	\$2,082

1121 DISPATCH

Salaries & Wages	\$133,936	
Other Expenses	\$52,400	\$186,336

1131 FIRE DEPARTMENT

Salaries & Wages	\$725,474	
Other Expenses	\$290,685	<u>\$1,016,159</u>

TOTAL SECURITY OF PERSONS AND PROPERTY		\$2,408,395
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PUBLIC HEALTH AND WELFARE

2211 COUNTY HEALTH DEPARTMENT

Other Expenses	\$28,842	<u>\$28,842</u>
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TOTAL PUBLIC HEALTH AND WELFARE		\$28,842
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COMMUNITY ENVIRONMENT

3311 PLANNING COMMISSION

Salaries & Wages	\$2,300	
Other Expenses	\$1,507	\$3,807

3313 BOARD OF ZONING APPEALS

Salaries & Wages	\$2,788	
Other Expenses	\$879	\$3,667

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$1,813	
Other Expenses	\$469	\$2,282

3323 BUILDING DEPARTMENT

Salaries & Wages	\$84,635	
Other Expenses	\$72,867	<u>\$157,502</u>

TOTAL COMMUNITY ENVIRONMENT \$167,258

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$31,447	
Other Expenses	\$19,043	\$50,490

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$2,050	
Other Expenses	\$5,400	\$7,450

4422 LYNDHURST POOL

Salaries & Wages	\$1,225	
Other Expenses	\$6,823	\$8,048

4432 SELREC

Other Expenses	\$0	\$0
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4433 HOME DAYS

Other Expenses	\$0	\$0
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4435 HOLIDAY LIGHTING

Other Expenses	\$500	\$500
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4436 OTHER CULTURAL EVENTS

Other Expenses	\$0	\$0
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4437 COMMISSION ON AGING

Other Expenses	\$38,395	<u>\$38,395</u>
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TOTAL LEISURE TIME ACTIVITIES \$104,883

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$76,745	
Other Expenses	\$100,675	\$177,420

5563 RECYCLING

Salaries & Wages	\$43,311	
Other Expenses	\$29,030	\$72,341

5565 LEAVES

Salaries & Wages	\$6,223	
Other Expenses	\$12,979	\$19,202

5567 TREES

Salaries & Wages	\$45,575	
Other Expenses	\$30,910	<u>\$76,485</u>

TOTAL BASIC UTILITIES \$345,448

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$42,547	
Other Expenses	\$26,502	\$69,049

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$115,000	\$115,000
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7713 FINANCE DEPARTMENT

Salaries & Wages	\$120,879	
Other Expenses	\$54,626	\$175,505

7714 LAW DEPARTMENT

Salaries & Wages	\$25,000	
Other Expenses	\$51,488	\$76,488

7715 SERVICE DEPARTMENT

Salaries & Wages	\$125,318	
Other Expenses	\$55,062	\$180,380

7717 CIVIL SERVICE COMMISSION

Salaries & Wages	\$2,500	
Other Expenses	\$8,186	\$10,686

7721 COUNCIL

Salaries & Wages	\$28,000	
Other Expenses	\$11,951	\$39,951

7731 MUNICIPAL COURT

Salaries & Wages	\$226,404	
Other Expenses	\$128,407	\$354,811

7741 GENERAL ADMINISTRATION

Other Expenses	\$97,609	\$97,609
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7742 PUBLIC LANDS & BUILDINGS

Salaries & Wages	\$28,537	
Other Expenses	\$141,400	\$169,937

7744 STATUTORY

Other Expenses	\$347,525	\$347,525
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7746 ENGINEERING

Salaries & Wages	\$7,646	
Other Expenses	\$6,681	\$14,327

7761 UNCLAIMED

Other Expenses	\$3,000	<u>\$3,000</u>
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TOTAL GENERAL GOVERNMENT \$1,654,268

TOTAL OPERATIONS \$4,709,094

INTERFUND TRANSFERS

to Police Pension Fund	\$125,000
to Fire Pension Fund	\$125,000
to Street Construction Maint Fund	\$0
to Sidewalk Repair Fund	\$0
to Sewer Maintenance Fund	\$0
to Sewer Construction Fund	\$0
to Community Center Fund	\$125,000
to Petty Cash Fund	<u>\$0</u>

TOTAL INTERFUND TRANSFERS \$375,000

GRAND TOTAL GENERAL FUND \$5,084,094

Section 3. That there be appropriated from the **Special Revenue Fund Class** the following:

210 STATE HIGHWAY FUND

Other Expenses	\$35,000	\$35,000	
TOTAL STATE HIGHWAY FUND			\$35,000

220 COURT PROBATION SERVICES

Salaries & Wages	\$7,000		
Other Expenses	\$3,306	\$10,306	
TOTAL COURT PROBATION SERVICES			\$10,306

230 COURT SPECIAL PROJECTS FUND

Salaries & Wages	\$56,277		
Other Expenses	\$48,982	\$105,259	
TOTAL COURT SPECIAL PROJECTS FUND			\$105,259

231 COURT SPECIAL PROJECTS FUND IDIAMF

Salaries & Wages	\$0		
Other Expenses	\$13,500	\$13,500	
TOTAL COURT SPECIAL PROJECTS FUND IDIAMF			\$13,500

240 STREET CONSTRUCTION, MAINT. & REPAIR FUND

1141 TRAFFIC SAFETY

Salaries & Wages	\$20,612		
Other Expenses	\$33,669	\$54,281	

5552 STORM SEWERS

Salaries & Wages	\$8,750		
Other Expenses	\$5,352	\$14,102	

6611 STREETS

Salaries & Wages	\$85,205		
Other Expenses	\$35,379	\$120,584	

6621 SNOW REMOVAL

Salaries & Wages	\$139,514		
Other Expenses	\$144,055	\$283,569	

TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			\$472,536
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250 COMMUNITY CENTER FUND

Salaries & Wages	\$43,552		
Other Expenses	\$55,713	\$99,265	

TOTAL COMMUNITY CENTER FUND			\$99,265
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260 COURT EDP FUND

Salaries & Wages	\$20,976		
Other Expenses	\$79,266	\$100,242	

TOTAL COURT EDP FUND			\$100,242
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280 DUI/INDIGENT FUND

Other Expenses	\$20,000	\$20,000	
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TOTAL DUI/INDIGENT FUND			\$20,000
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290 LAW ENFORCEMENT FUND

Other Expenses	\$11,500	\$11,500	
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TOTAL LAW ENFORCEMENT FUND			\$11,500
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291 LAW ENFORCEMENT ESA FUND

Other Expenses	\$11,500	\$11,500	
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TOTAL LAW ENFORCEMENT ESA FUND			\$11,500
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TOTAL SPECIAL REVENUE FUNDS			\$879,108
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Section 4. That there be appropriated from the **Debt Service Fund Class** the following:

310 GENERAL BOND RETIREMENT FUND

Other Expenses		\$1,121,500	
TOTAL GENERAL BOND RETIREMENT FUND			\$1,121,500
TOTAL DEBT SERVICE FUNDS			\$1,121,500

Section 5. That there be appropriated from the **Capital Projects Fund Class** the following:

410 PERMANENT IMPROVEMENT FUND

Capital Outlay		\$150,000	
TOTAL PERMANENT IMPROVEMENT FUND			\$150,000

440 PARKS & RECREATION EQUIPMENT

Capital Outlay		\$0	
TOTAL PARKS & RECREATION EQUIPMENT FUND			\$0

450 STREET IMPROVEMENT FUND

Capital Outlay		\$151,500	
TOTAL STREET IMPROVEMENT FUND			\$151,500

470 CAPITAL RESERVE FUND

Capital Outlay		\$200,000	
TOTAL CAPITAL RESERVE FUND			\$200,000
TOTAL CAPITAL PROJECTS FUNDS			\$501,500

Section 6. That there be appropriated from the **Special Assessment Fund Class** the following:

810 STREET LIGHTING FUND

Other Expenses		\$22,500	
TOTAL STREET LIGHTING FUND			\$22,500

820 SEWER MAINTENANCE & REPAIR FUND

Salaries & Wages	\$70,003		
Other Expenses	\$22,843		
Capital Outlay	\$0	\$92,846	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$92,846

830 SIDEWALK FUND

Other Expenses	\$6,750	\$6,750	
TOTAL SIDEWALK FUND			\$6,750

840 SEWER CONSTRUCTION FUND

Other Expenses	\$7,000		
Capital Outlay	\$333,000	\$340,000	
TOTAL SEWER CONSTRUCTION FUND			\$340,000

850 SHADE TREE FUND

Salaries & Wages	\$13,461		
Other Expenses	\$5,680	\$19,141	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$19,141
TOTAL SPECIAL ASSESSMENT FUNDS			\$481,237

Section 7. That there be appropriated from the **Trust & Agency Fund Class** the following:

710 OTHER TRUST & AGENCY

Other Expenses	\$86,000	\$86,000	
TOTAL OTHER TRUST & AGENCY FUND			\$86,000

720 POLICE PENSION FUND

Other Expenses	\$146,000	\$146,000	
TOTAL POLICE PENSION FUND			\$146,000

730 FIRE PENSION FUND

Other Expenses	\$146,000	\$146,000	
TOTAL FIRE PENSION FUND			\$146,000

790 PETTY CASH FUND

Other Expenses	\$0	\$0	
TOTAL PETTY CASH FUND			<u>\$0</u>

TOTAL TRUST & AGENCY FUNDS **\$378,000**

GRAND TOTAL ALL FUNDS **\$8,445,439**

Section 8. The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 9. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law.

PASSED: _____

Mayor

ATTEST: _____

Clerk of Council

Vice- Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

ORDINANCE 2016 - 89
INTRODUCED BY: ADMINISTRATION

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH HENDERSON, SCHMIDLIN & MCGARRY CO., L.P.A. TO PROVIDE LEGAL SERVICES FROM JANUARY 1, 2017, THROUGH DECEMBER 31, 2017, AND DECLARING AN EMERGENCY

WHEREAS, the Mayor of the City of Lyndhurst has appointed Paul T. Murphy as the Director of Law for the City; and

WHEREAS, Paul T. Murphy is a partner at the law firm of Henderson, Schmidlin & McGarry Co., L.P.A.; and

WHEREAS, the City of Lyndhurst wishes to continue to engage Paul T. Murphy and the law firm of Henderson, Schmidlin & McGarry Co., L.P.A. to perform legal services beginning January 1, 2017, and ending December 31, 2017. Now therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNTHURST, CUYAHOGA COUNTY, STATE OF OHIO, THAT:

SECTION 1. Paul T. Murphy shall continue to be employed as the Director of Law for the City for the period beginning January 1, 2017, and ending December 31, 2017, at a salary to be determined annually by Council. The Director of Law shall perform the duties imposed by Charter and Ordinances of the City of Lyndhurst, and by State law.

SECTION 2. The Mayor be and is hereby authorized to enter into an agreement to engage the law firm of Henderson, Schmidlin & McGarry Co., L.P.A. to represent the City in connection with various matters at an hourly rate to be determined annually by Council beginning January 1, 2017, and ending December 31, 2017. Council hereby ratifies any work that has been performed by Henderson, Schmidlin & McGarry Co., L.P.A., prior to and up to the date of this Ordinance in accordance herewith.

SECTION 3. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare and for the further reason that it is immediately necessary in order to provided continued legal services for the City. Therefore, this Ordinance shall take effect and be in force immediately upon its passage and approval by the affirmative vote of not less than five (5) members elected to Council, and signature by the Mayor, or otherwise from and after the earliest period allowed by law.

PASSED: _____

MAYOR

VICE-MAYOR

ATTEST: _____
Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Resolution by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed

ORDINANCE NO. 2016-90
INTRODUCED BY: ADMINISTRATION

AN ORDINANCE PLACING A MORATORIUM ON THE CONSTRUCTION, INSTALLATION AND OPERATION OF NEW TELECOMMUNICATIONS TOWERS IN THE CITY, INCLUDING BUT NOT LIMITED TO OUTDOOR SMALL CELLS AND DISTRIBUTED ANTENNA SYSTEMS, AS WELL AS THE ADDITION OF ANY NEW FACILITIES TO EXISTING TELECOMMUNICATIONS TOWERS, AND DECLARING AN EMERGENCY

WHEREAS, in accordance with the Constitution of the State of Ohio and the pertinent provisions of the Ohio Revised Code, the City of Lyndhurst has the power to enact planning and zoning laws that are intended to protect the health, welfare and safety of the citizens of the City; and

WHEREAS, the City of Lyndhurst has enacted such a Comprehensive Zoning Ordinance; and

WHEREAS, in conjunction with the Comprehensive Zoning Ordinance the City has enacted Chapter 771 and Chapter 773 of the Codified Ordinances, parts of which limit telecommunications towers as to location, size, use and number; and

WHEREAS, the Director of Law of the City has indicated the laws have changed with regard to telecommunications towers, including but not limited to outdoor small cells and distributed antenna systems; and

WHEREAS, Council desires to review the Comprehensive Zoning Ordinance and the telecommunications legislation, and to consider the enactment of reasonable regulations regarding such towers; and

WHEREAS, until such regulations are established Council desires to enact a moratorium on the construction, installation and operation of new telecommunications towers in the City, as well as the addition of any new facilities to existing telecommunications towers. Now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, CUYAHOGA COUNTY, STATE OF OHIO, THAT:

SECTION 1. Council hereby establishes a moratorium until May 7, 2017, prohibiting the construction, installation and operation of new telecommunications towers in the City of Lyndhurst, including but not limited to outdoor small cells and distributed antenna systems, as well as the addition of any new facilities to existing telecommunications towers.

SECTION 2. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the residents of Lyndhurst for the reason that it is necessary to impose this moratorium immediately so as not to mislead any individuals seeking to construct, install or operate such telecommunications towers. It shall therefore take effect immediately upon passage by the affirmative vote of not less than five (5) members elected to Council and approval by the Mayor or otherwise at the earliest time allowed by law.

PASSED: _____

MAYOR

VICE MAYOR

ATTEST: _____
Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed