

Service and Sewers Committee

The Service and Sewers Committee met on Monday, February 17, 2020 in the Lyndhurst City Hall conference room to discuss departmental capital requests.

Present were committee members Councilman Grushetsky and Councilman Gambatese. Also present were Council members Marko, Frey and LoPresti, Mayor Ward, Finance Director Mary Kovalchik, Service Director Tony Fioritto and City Engineer Jeff Filarski.

Chairman Grushetsky called the meeting to order at 6:50pm and turned the floor over to Mr. Filarski to discuss the Five Year Capital Improvement Program he prepared.

The following Engineering requests were submitted:

Storm Sewers

NPDES Phase II Storm water Plan and Permit	\$ 10,000
Sewer Lateral Repair in Right of Way	\$ 40,000
Manhole and Catch Basin Repair	\$ 50,000
Catch Basin Cleaning	\$ 25,000
Erosion Control Where Required	<u>\$ 10,000</u>
TOTAL	<u>\$ 135,000</u>

Sanitary Sewers

Annual Sewer Rehabilitation	\$ 800,000
Sewer Replacement Modification	\$ 100,000
Overflow Plumbing Backflow Valves	\$ 20,000
Sewer Flow Monitoring & Smoke Dye Testing	<u>\$ 20,000</u>
TOTAL	<u>\$ 940,000</u>

Miscellaneous

Ditch & Creek Maintenance	\$ 20,000
Emergency Repairs and Equipment Rental	\$ 35,000
GIS Informational Map and System	\$ 10,000
Sidewalk Program	\$ 60,000
Acacia Dam Maintenance	\$ 10,000
Dogwood Trail Water main	\$ 931,500
Haverston Water main – Dorset to Rae	<u>\$ 332,300</u>
TOTAL	<u>\$ 1,398,800</u>

TOTAL ENGINEERING \$ 2,473,800

It was moved by Mr. Gambatese, seconded by Mr. Grushetsky that the committee recommend to approve the requests, pending the availability of funds.

The following requests were submitted by the Service Department:

Automated Recycling Rubbish Truck	\$ 355,000
Sewer Cameras	\$ 87,000
Road Patching Hot Box	\$ 32,000
4x4 Pickup Truck with plow package	\$ <u>40,000</u>
TOTAL	\$ 514,000

GRAND TOTAL SERVICE AND SEWERS \$ 2,987,800

It was moved by Mr. Gambatese, seconded by Mr. Grushetsky that the committee recommend to approve the requests, pending the availability of funds.

With no other business to discuss, the meeting was adjourned at 7:10pm.

Respectfully submitted,

Steve Grushetsky
Service and Sewers Committee Chairman