

## Service and Sewers Committee

The Service and Sewers Committee met on Monday, February 18, 2019 in the Lyndhurst City Hall conference room to discuss departmental capital requests.

Present were committee members Councilman Grushetsky, Gambatese and Price. Also present were Councilman Marko, Frey, LoPresti and Schlessel, Mayor Patrick Ward, Finance Director Mary Kovalchik, Service Director Tony Fioritto, Building Commissioner John Maichle and City Engineer Jeff Filarski.

Chairman Grushetsky called the meeting to order at 6:50pm.

The following request was submitted for the Service department and approved by the committee, pending the availability of funds:

5 Ton Dump Truck – snow removal unit	\$ 220,000
Small Dump Truck- multiple utility	\$ 60,000
4x2 Pickup Truck with lift gate	\$ 38,000
Riding Mower	\$ 14,000
Welding Machine	\$ 6,000
Infield Conditioner	\$ 6,000
Maximus Equipment Software Device & Update	<u>\$ 9,100</u>
TOTAL	\$ 353,100

The following request was submitted for public lands and approved by the committee, pending the availability of funds:

Refuse containers for main roads and parks	\$ 19,000
Park Benches	\$ 4,500
Partial replacement diamond brite pool surface	<u>\$ 43,000</u>
TOTAL	\$ 66,500

The following engineering requests were submitted and approved by the committee, pending the availability of funds:

<u>Storm Sewers</u>	
NPDES Phase II Storm water Plan and Permit	\$ 10,000
Sewer Lateral Repair in Right of Way	\$ 40,000
Manhole and Catch Basin Repair	\$ 50,000
Catch Basin Cleaning	\$ 25,000
Erosion Control Where Required	<u>\$ 10,000</u>
TOTAL	\$ 135,000

<u>Sanitary Sewers</u>	
Annual Sewer Rehabilitation	\$ 765,000
Sewer Replacement Modification	\$ 100,000
Overflow Plumbing Backflow Valves	\$ 20,000
Sewer Flow Monitoring & Smoke Dye Testing	<u>\$ 20,000</u>
TOTAL	\$ 905,000

<u>Miscellaneous</u>	
Ditch & Creek Maintenance	\$ 20,000
Emergency Repairs and Equipment Rental	\$ 35,000
GIS Informational Map and System	\$ 10,000
Sidewalk Program	\$ 257,500
Acacia Dam Maintenance	<u>\$ 20,000</u>
TOTAL	\$ 342,500
TOTAL ENGINEERING	\$ 1,382,500
<b>GRAND TOTAL SERVICE AND SEWERS</b>	<b>\$ 1,802,100</b>

With no other business to discuss, the meeting was adjourned at 7:20pm.

Respectfully submitted,

Steve Grushetsky  
Service and Sewers Committee Chairman