

## Service and Sewers Committee

The Service and Sewers Committee met on Monday, February 5, 2018 in the Lyndhurst City Hall conference room to discuss the Capital Improvements Budget for the respective committee. Present were all members of the committee, Councilman Grushetsky, Councilman Frey and Councilman Price. Also present were Councilman Marko, Councilman Gambatese, Councilman LoPresti, Councilman Schlessel, Mayor Patrick Ward, Finance Director Mary Kovalchik, Service Director Tony Fioritto and City Engineer Jeff Filarski.

Service Director Tony Fioritto submitted the following request for the Service department. I would like to review with Council prior to meeting on Feb 19<sup>th</sup> 2018, in the City Hall conference room. The following requests, pending availability of funds, is being considered by Council:

Rubbish / Recycling Collection Trucks Refurbishing	\$ 150,000
Mid-Size Dump	\$ 120,000
(2) 4 x 4 pick-up with Plow Package	\$ 70,000
Leaf Collection Box	\$ 15,000
Riding Mower	<u>\$ 13,000</u>
TOTAL	\$ 368,000

City Engineer Jeff Filarski reviewed the request for Engineering for the city. The following were approved by the committee pending the availability of funds:

### Storm Sewers

NPDES Phase II Storm water Plan and Permit	\$ 10,000
Sewer Lateral Repair in Right of Way	\$ 40,000
Manhole and Catch Basin Repair	\$ 50,000
Catch Basin Cleaning	\$ 25,000
Erosion Control Where Required	<u>\$ 10,000</u>
TOTAL	\$ 135,000

Sanitary Sewers

Yearly Sewer Rehabilitation (rec'd \$182,200 funding from NEORSD)	\$ 932,200
Sewer Replacement Modification	\$ 150,000
Overhead Plumbing / Backflow Valves	\$ 20,000
Sewer Flow Monitoring / Smoke Dye Testing	<u>\$ 20,000</u>
TOTAL	\$ 1,122,200

Miscellaneous

Ditch & Creek Maintenance	\$ 20,000
Emergency Repairs and Equipment Rental	\$ 35,000
GIS Informational Map and System	\$ 10,000
Sidewalk Program	\$ 210,000
Acacia Dam Maintenance	\$ 20,000
Chickadee Ln, Shawnee, Cherokee & Learidge water main replacement (funded by CWD)	<u>\$1,057,400</u>
TOTAL	\$ 1,352,400

**GRAND TOTAL ENGINEERING \$2,609,600**

No other business was discussed and the meeting adjourned at 7:02pm.

Respectfully,

Steve Grushetsky  
Service and Sewers Committee Chairman