

ORDINANCE NO. 2017-81
Introduced By: Administration

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST
FOR THE PERIOD ENDING DECEMBER 31, 2017
REPEALING ORDINANCE NO. 2017-65
AND DECLARING AN EMERGENCY**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
LYNDHURST, STATE OF OHIO:**

Section 1. That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2017 and ending December 31, 2017, the following sums be appropriated as set forth in the following sections.

Section 2. That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY

1111 POLICE

Salaries & Wages	\$3,011,756	
Other Expenses	\$801,301	\$3,813,057

1114 ANIMAL CONTROL

Salaries & Wages	\$0	
Other Expenses	\$35,000	\$35,000

1116 SPO & AUXILIARY

Salaries & Wages	\$89,063	
Other Expenses	\$19,605	\$108,668

1118 PARKS & SCHOOL SECURITY

Salaries & Wages	\$8,085	
Other Expenses	\$1,499	\$9,584

1121 COMMUNICATIONS

Salaries & Wages	\$452,134	
Other Expenses	\$154,521	\$606,655

1131 FIRE DEPARTMENT

Salaries & Wages	\$2,513,323	
Other Expenses	\$815,405	\$3,328,728

<i>TOTAL SECURITY OF PERSONS AND PROPERTY</i>		<i>\$7,901,692</i>
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PUBLIC HEALTH AND WELFARE

2211 COUNTY HEALTH DEPARTMENT

Other Expenses	\$57,684	\$57,684
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<i>TOTAL PUBLIC HEALTH AND WELFARE</i>		<i>\$57,684</i>
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COMMUNITY ENVIRONMENT

3311 PLANNING COMMISSION

Salaries & Wages	\$7,200	
Other Expenses	\$5,262	\$12,462

3313 BOARD OF ZONING APPEALS

Salaries & Wages	\$10,750	
Other Expenses	\$1,986	\$12,736

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$6,450	
Other Expenses	\$1,072	\$7,522

3323 BUILDING DEPARTMENT

Salaries & Wages	\$289,270	
Other Expenses	\$233,193	<u>\$522,463</u>

TOTAL COMMUNITY ENVIRONMENT \$555,183

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$164,290	
Other Expenses	\$73,116	\$237,406

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$42,350	
Other Expenses	\$36,756	\$79,106

4422 LYNDHURST POOL

Salaries & Wages	\$167,000	
Other Expenses	\$128,752	\$295,752

4433 HOME DAYS

Other Expenses	\$15,000	\$15,000
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4435 HOLIDAY LIGHTING

Other Expenses	\$2,000	\$2,000
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4437 COMMUNITY PARTNERSHIP ON AGING

Other Expenses	\$156,070	<u>\$156,070</u>
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TOTAL LEISURE TIME ACTIVITIES \$785,334

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$219,375	
Other Expenses	\$495,886	\$715,261

5563 RECYCLING

Salaries & Wages	\$164,033	
Other Expenses	\$89,755	\$253,788

5565 LEAVES

Salaries & Wages	\$96,450	
Other Expenses	\$58,577	\$155,027

5567 TREES

Salaries & Wages	\$73,751	
Other Expenses	\$74,519	<u>\$148,270</u>

TOTAL BASIC UTILITIES \$1,272,346

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$151,833	
Other Expenses	\$84,568	\$236,401

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$410,833	\$410,833
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7713 FINANCE DEPARTMENT

Salaries & Wages	\$365,590	
Other Expenses	\$162,279	\$527,869

7714 LAW DEPARTMENT

Salaries & Wages	\$85,375	
Other Expenses	\$123,440	\$208,815

7715 SERVICE DEPARTMENT

Salaries & Wages	\$386,852	
Other Expenses	\$197,906	\$584,758

7717 CIVIL SERVICE COMMISSION

Salaries & Wages	\$7,500	
Other Expenses	\$29,434	\$36,934

7721 COUNCIL

Salaries & Wages	\$92,248	
Other Expenses	\$45,852	\$138,100

7731 MUNICIPAL COURT

Salaries & Wages	\$807,953	
Other Expenses	\$437,029	\$1,244,982

7741 GENERAL ADMINISTRATION

Other Expenses	\$376,028	\$376,028
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7742 PUBLIC LANDS & BUILDINGS

Salaries & Wages	\$87,710	
Other Expenses	\$409,713	\$497,423

7744 STATUTORY

Other Expenses	\$385,250	\$385,250
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7746 ENGINEERING

Salaries & Wages	\$18,900	
Other Expenses	\$22,920	\$41,820

7761 UNCLAIMED

Other Expenses	\$5,000	<u>\$5,000</u>
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TOTAL GENERAL GOVERNMENT *\$4,694,213*

TOTAL OPERATIONS *\$15,266,452*

INTERFUND TRANSFERS & ADVANCES

to Police Pension Fund	\$396,214	
to Fire Pension Fund	\$445,448	
to LV Perm Improv Tax Inc Fund	\$847,588	
to Permanent Improv Fund	\$615,000	
to Sewer Maintenance Fund	\$0	
to Sewer Construction Fund	\$0	
to Community Center Fund	\$238,000	
to Petty Cash Fund	<u>\$0</u>	

TOTAL INTERFUND TRANSFERS AND ADVANCES *\$2,542,250*

GRAND TOTAL GENERAL FUND *\$17,808,702*

Section 3. That there be appropriated from the **Special Revenue Fund Class** the following:

<u>210 STATE HIGHWAY FUND</u>			
Other Expenses	\$50,000	\$50,000	
TOTAL STATE HIGHWAY FUND			\$50,000
<u>220 COURT PROBATION SERVICES</u>			
Salaries & Wages	\$23,000		
Other Expenses	\$9,900	\$32,900	
TOTAL COURT PROBATION SERVICES			\$32,900
<u>230 COURT SPECIAL PROJECTS FUND</u>			
Salaries & Wages	\$128,500		
Other Expenses	\$102,566	\$231,066	
<u>231 COURT SPECIAL PROJECTS IDIAM FUND</u>			
Other Expenses	\$13,500	\$13,500	
TOTAL COURT SPECIAL PROJECTS FUND			\$244,566
<u>240 STREET CONSTRUCTION, MAINT. & REPAIR FUND</u>			
<u>1141 TRAFFIC SAFETY</u>			
Salaries & Wages	\$56,785		
Other Expenses	\$116,768	\$173,553	
<u>5552 STORM SEWERS</u>			
Salaries & Wages	\$46,500		
Other Expenses	\$19,967	\$66,467	
<u>6611 STREETS</u>			
Salaries & Wages	\$196,450		
Other Expenses	\$148,673	\$345,123	
<u>6621 SNOW REMOVAL</u>			
Salaries & Wages	\$122,500		
Other Expenses	\$271,971	\$394,471	
TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			\$979,614
<u>250 COMMUNITY CENTER FUND</u>			
Salaries & Wages	\$152,289		
Other Expenses	\$134,674	\$286,963	
TOTAL COMMUNITY CENTER FUND			\$286,963
<u>260 COURT EDP FUND</u>			
Salaries & Wages	\$15,600		
Other Expenses	\$210,675	\$226,275	
TOTAL COURT EDP FUND			\$226,275
<u>280 DUI/INDIGENT FUND</u>			
Other Expenses	\$50,000	\$50,000	
TOTAL DUI/INDIGENT FUND			\$50,000
<u>290 LAW ENFORCEMENT FUND</u>			
Other Expenses	\$14,960	\$14,960	
TOTAL LAW ENFORCEMENT FUND			\$14,960
<u>291 LAW ENFORCEMENT ESA FUND</u>			
Other Expenses	\$22,380	\$22,380	
TOTAL LAW ENFORCEMENT ESA FUND			\$22,380
<i>TOTAL SPECIAL REVENUE FUNDS</i>			<i>\$1,907,658</i>

Section 4. That there be appropriated from the **Debt Service Fund Class** the following:

310 GENERAL BOND RETIREMENT FUND

Other Expenses	\$1,128,500	\$1,128,500	
TOTAL GENERAL BOND RETIREMENT FUND			\$1,128,500

320 LV PUBLIC IMPROVEMENT FUND

Other Expenses	\$136,146	\$136,146	
TOTAL GENERAL LV PUBLIC IMPROV FUND			\$136,146

TOTAL DEBT SERVICE FUNDS **\$1,264,646**

Section 5. That there be appropriated from the **Capital Projects Fund Class** the following:

410 PERMANENT IMPROVEMENT FUND

Capital Outlay	\$1,327,043	\$1,327,043	
TOTAL PERMANENT IMPROVEMENT FUND			\$1,327,043

440 PARKS & RECREATION EQUIPMENT

Capital Outlay	\$5,000	\$5,000	
TOTAL PARKS & RECREATION EQUIPMENT FUND			\$5,000

450 STREET IMPROVEMENT FUND

Capital Outlay	\$1,189,168	\$1,189,168	
TOTAL STREET IMPROVEMENT FUND			\$1,189,168

470 CAPITAL RESERVE FUND

Capital Outlay	\$510,000	\$510,000	
TOTAL CAPITAL RESERVE FUND			\$510,000

TOTAL CAPITAL PROJECTS FUNDS **\$3,031,211**

Section 6. That there be appropriated from the **Special Assessment Fund Class** the following:

810 STREET LIGHTING FUND

Other Expenses	\$227,750	\$227,750	
TOTAL STREET LIGHTING FUND			\$227,750

820 SEWER MAINTENANCE & REPAIR FUND

Salaries & Wages	\$247,952		
Other Expenses	\$114,102		
Capital Outlay	\$300,008	\$662,062	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$662,062

830 SIDEWALK FUND

Other Expenses	\$149,750	\$149,750	
TOTAL SIDEWALK FUND			\$149,750

840 SEWER CONSTRUCTION FUND

Other Expenses	\$38,500		
Capital Outlay	\$748,012	\$786,512	
TOTAL SEWER CONSTRUCTION FUND			\$786,512

850 SHADE TREE FUND

Salaries & Wages	\$95,827		
Other Expenses	\$128,660	\$224,487	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$224,487

TOTAL SPECIAL ASSESSMENT FUNDS **\$2,050,561**

Section 7. That there be appropriated from the **Trust & Agency Fund Class** the following:

710 OTHER TRUST & AGENCY

Other Expenses	\$149,500	\$149,500	
TOTAL OTHER TRUST & AGENCY FUND			\$149,500

720 POLICE PENSION FUND

Other Expenses	\$521,537	\$521,537	
TOTAL POLICE PENSION FUND			\$521,537

730 FIRE PENSION FUND

Other Expenses	\$586,943	\$586,943	
TOTAL FIRE PENSION FUND			\$586,943

790 PETTY CASH FUND

Other Expenses	\$0	\$0	
TOTAL PETTY CASH FUND			<u>\$0</u>

TOTAL TRUST & AGENCY FUNDS **\$1,257,980**

GRAND TOTAL ALL FUNDS **\$27,320,758**

Section 8. The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 9. REPEAL OF PRIOR ORDINANCES: Any and all ordinances, or parts thereof, inconsistent herewith, and specifically Ordinance No. 2017-65 to the extent it is inconsistent herewith, are hereby repealed; otherwise, any provisions of such Ordinance not inconsistent herewith shall remain in full force and effect.

Section 10. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 11. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Wherefore, this Ordinance shall take effect immediately upon its passage by the affirmative vote of not less than five (5) members elected to council and approval by the Mayor; otherwise, from and after the earliest time allowed by law.

PASSED: _____

Mayor

ATTEST: _____

Vice- Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

 Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

RESOLUTION NO. 2017-82
INTRODUCED BY: ADMINISTRATION

**A RESOLUTION AUTHORIZING THE MAYOR TO
IMPLEMENT HEALTH CARE COVERAGE FOR THE
EMPLOYEES OF THE CITY AND DECLARING AN
EMERGENCY**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LYNDHURST,
COUNTY OF CUYAHOGA, STATE OF OHIO, THAT:**

SECTION 1. The Mayor is hereby authorized and directed to enter into necessary agreements to implement health care coverage for the eligible employees of the City with Medical Mutual of Ohio at the following monthly rates, effective January 1, 2018:

Monthly Rates by Category	MMO SuperMed Plus PPO	MMO H.S.A. Option
Employee Only	\$ 526.66	\$ 481.40
Employee and Spouse	\$ 1,158.65	\$ 1,059.08
Employee and Children	\$ 947.99	\$ 866.52
Family	\$ 1,579.98	\$ 1,444.20

SECTION 2. The rates specified above for health care are for a twelve-month period beginning January 1, 2018. Should it become necessary to extend this coverage beyond the aforesaid twelve-month period, Council shall approve any extension and any increase in the stated rates, if applicable.

SECTION 3. Council finds and determines that all formal actions of this Council relating to the adoption of this Resolution have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 4. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the residents of the City for the reason that it is necessary to implement the aforesaid insurance coverage for the employees of the City so that the same are effective as of January 1, 2018. Therefore this Resolution shall take effect immediately upon the affirmative vote of not less than five members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law.

PASSED: _____

MAYOR

VICE-MAYOR

ATTEST: _____

Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Resolution by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed

ORDINANCE NO. 2017-83
Introduced By: Administration

**TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE CITY OF LYNDHURST
FOR THE PERIOD BEGINNING JANUARY 1, 2018
AND ENDING MARCH 31, 2018
AND DECLARING AN EMERGENCY**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, STATE OF OHIO:

Section 1. That to provide for the current expenses and other expenditures of the City of Lyndhurst for the period beginning January 1, 2018 and ending March 31, 2018, the following sums be appropriated as set forth in the following sections.

Section 2. That there be appropriated from the **General Fund** the following:

SECURITY OF PERSONS AND PROPERTY

1111 POLICE

Salaries & Wages	\$842,321	
Other Expenses	\$289,207	\$1,131,528

1114 ANIMAL CONTROL

Salaries & Wages	\$0	
Other Expenses	\$9,500	\$9,500

1116 SPO & AUXILIARY

Salaries & Wages	\$53,413	
Other Expenses	\$10,002	\$63,415

1118 PARKS & SCHOOL SECURITY

Salaries & Wages	\$1,500	
Other Expenses	\$582	\$2,082

1121 DISPATCH

Salaries & Wages	\$133,936	
Other Expenses	\$52,400	\$186,336

1131 FIRE DEPARTMENT

Salaries & Wages	\$723,351	
Other Expenses	\$290,654	\$1,014,005

TOTAL SECURITY OF PERSONS AND PROPERTY		\$2,406,866
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PUBLIC HEALTH AND WELFARE

2211 COUNTY HEALTH DEPARTMENT

Other Expenses	\$28,842	\$28,842
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TOTAL PUBLIC HEALTH AND WELFARE		\$28,842
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COMMUNITY ENVIRONMENT

3311 PLANNING COMMISSION

Salaries & Wages	\$2,300	
Other Expenses	\$1,507	\$3,807

3313 BOARD OF ZONING APPEALS

Salaries & Wages	\$2,788	
Other Expenses	\$879	\$3,667

3315 ARCHITECTURAL BOARD OF REVIEW

Salaries & Wages	\$1,813	
Other Expenses	\$469	\$2,282

3323 BUILDING DEPARTMENT

Salaries & Wages	\$84,635	
Other Expenses	\$72,867	\$157,502

TOTAL COMMUNITY ENVIRONMENT

\$167,258

LEISURE TIME ACTIVITIES

4419 PARKS

Salaries & Wages	\$34,808	
Other Expenses	\$17,562	\$52,370

4421 BRAINARD SPRAYGROUND

Salaries & Wages	\$2,050	
Other Expenses	\$5,400	\$7,450

4422 LYNDHURST POOL

Salaries & Wages	\$1,225	
Other Expenses	\$6,823	\$8,048

4432 SELREC

Other Expenses	\$0	\$0
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4433 HOME DAYS

Other Expenses	\$0	\$0
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4435 HOLIDAY LIGHTING

Other Expenses	\$500	\$500
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4436 OTHER CULTURAL EVENTS

Other Expenses	\$0	\$0
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4437 COMMISSION ON AGING

Other Expenses	\$38,395	\$38,395
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TOTAL LEISURE TIME ACTIVITIES

\$106,763

BASIC UTILITIES

5561 REFUSE COLLECTION AND DISPOSAL

Salaries & Wages	\$76,745	
Other Expenses	\$100,675	\$177,420

5563 RECYCLING

Salaries & Wages	\$43,311	
Other Expenses	\$29,030	\$72,341

5565 LEAVES

Salaries & Wages	\$6,223	
Other Expenses	\$12,979	\$19,202

5567 TREES

Salaries & Wages	\$45,575	
Other Expenses	\$30,910	\$76,485

TOTAL BASIC UTILITIES

\$345,448

GENERAL GOVERNMENT

7711 MAYOR

Salaries & Wages	\$42,813	
Other Expenses	\$29,539	\$72,352

7712 INCOME TAX ADMINISTRATION

Other Expenses	\$115,000	\$115,000
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7713 FINANCE DEPARTMENT

Salaries & Wages	\$120,879	
Other Expenses	\$54,626	\$175,505

<u>7714 LAW DEPARTMENT</u>		
Salaries & Wages	\$25,000	
Other Expenses	\$51,488	\$76,488
<u>7715 SERVICE DEPARTMENT</u>		
Salaries & Wages	\$125,318	
Other Expenses	\$55,062	\$180,380
<u>7717 CIVIL SERVICE COMMISSION</u>		
Salaries & Wages	\$2,500	
Other Expenses	\$8,186	\$10,686
<u>7721 COUNCIL</u>		
Salaries & Wages	\$28,000	
Other Expenses	\$11,951	\$39,951
<u>7731 MUNICIPAL COURT</u>		
Salaries & Wages	\$226,404	
Other Expenses	\$128,407	\$354,811
<u>7741 GENERAL ADMINISTRATION</u>		
Other Expenses	\$99,700	\$99,700
<u>7742 PUBLIC LANDS & BUILDINGS</u>		
Salaries & Wages	\$28,537	
Other Expenses	\$141,400	\$169,937
<u>7744 STATUTORY</u>		
Other Expenses	\$347,525	\$347,525
<u>7746 ENGINEERING</u>		
Salaries & Wages	\$7,646	
Other Expenses	\$6,681	\$14,327
<u>7761 UNCLAIMED</u>		
Other Expenses	\$3,000	\$3,000
TOTAL GENERAL GOVERNMENT		\$1,659,662
TOTAL OPERATIONS		\$4,714,839
<u>INTERFUND TRANSFERS</u>		
to Police Pension Fund	\$145,000	
to Fire Pension Fund	\$145,000	
to LV Permanent Impr Tax Inc Fund	\$280,819	
to Sidewalk Repair Fund	\$0	
to Sewer Maintenance Fund	\$0	
to Sewer Construction Fund	\$0	
to Community Center Fund	\$125,000	
to Petty Cash Fund	\$0	
TOTAL INTERFUND TRANSFERS		\$695,819
GRAND TOTAL GENERAL FUND		\$5,410,658

Section 3. That there be appropriated from the **Special Revenue Fund Class** the following:

<u>210 STATE HIGHWAY FUND</u>		
Other Expenses	\$50,000	\$50,000
TOTAL STATE HIGHWAY FUND		\$50,000
<u>220 COURT PROBATION SERVICES</u>		
Salaries & Wages	\$7,000	
Other Expenses	\$3,306	\$10,306
TOTAL COURT PROBATION SERVICES		\$10,306
<u>230 COURT SPECIAL PROJECTS FUND</u>		
Salaries & Wages	\$56,277	
Other Expenses	\$48,982	\$105,259

TOTAL COURT SPECIAL PROJECTS FUND			\$105,259
<u>231 COURT SPECIAL PROJECTS FUND IDIAMF</u>			
Salaries & Wages	\$0		
Other Expenses	\$13,500	\$13,500	
TOTAL COURT SPECIAL PROJECTS FUND IDIAMF			\$13,500
<u>240 STREET CONSTRUCTION, MAINT. & REPAIR FUND</u>			
<u>1141 TRAFFIC SAFETY</u>			
Salaries & Wages	\$21,884		
Other Expenses	\$33,865	\$55,749	
<u>5552 STORM SEWERS</u>			
Salaries & Wages	\$8,750		
Other Expenses	\$5,352	\$14,102	
<u>6611 STREETS</u>			
Salaries & Wages	\$85,205		
Other Expenses	\$35,379	\$120,584	
<u>6621 SNOW REMOVAL</u>			
Salaries & Wages	\$139,514		
Other Expenses	\$144,055	\$283,569	
TOTAL STREET CONSTRUCTION, MAINT & REPAIR FUND			\$474,004
<u>250 COMMUNITY CENTER FUND</u>			
Salaries & Wages	\$43,552		
Other Expenses	\$55,713	\$99,265	
TOTAL COMMUNITY CENTER FUND			\$99,265
<u>260 COURT EDP FUND</u>			
Salaries & Wages	\$20,976		
Other Expenses	\$79,266	\$100,242	
TOTAL COURT EDP FUND			\$100,242
<u>280 DUI/INDIGENT FUND</u>			
Other Expenses	\$20,000	\$20,000	
TOTAL DUI/INDIGENT FUND			\$20,000
<u>290 LAW ENFORCEMENT FUND</u>			
Other Expenses	\$10,000	\$10,000	
TOTAL LAW ENFORCEMENT FUND			\$10,000
<u>291 LAW ENFORCEMENT ESA FUND</u>			
Other Expenses	\$10,000	\$10,000	
TOTAL LAW ENFORCEMENT ESA FUND			\$10,000
TOTAL SPECIAL REVENUE FUNDS			\$892,576
<u>Section 4.</u>	That there be appropriated from the Debt Service Fund Class the following:		
<u>310 GENERAL BOND RETIREMENT FUND</u>			
Other Expenses		\$1,139,500	
TOTAL GENERAL BOND RETIREMENT FUND			\$1,139,500
<u>320 LV PUBLIC IMPROVEMENT FUND</u>			
Other Expenses		\$280,819	
TOTAL LV PUBLIC IMPROVEMENT FUND			\$280,819
TOTAL DEBT SERVICE FUNDS			\$1,420,319
<u>Section 5.</u>	That there be appropriated from the Capital Projects Fund Class the following:		

410 PERMANENT IMPROVEMENT FUND

Capital Outlay		\$150,000	
TOTAL PERMANENT IMPROVEMENT FUND			\$150,000

440 PARKS & RECREATION EQUIPMENT

Capital Outlay		\$0	
TOTAL PARKS & RECREATION EQUIPMENT FUND			\$0

450 STREET IMPROVEMENT FUND

Capital Outlay		\$151,500	
TOTAL STREET IMPROVEMENT FUND			\$151,500

470 CAPITAL RESERVE FUND

Capital Outlay		\$200,000	
TOTAL CAPITAL RESERVE FUND			\$200,000

TOTAL CAPITAL PROJECTS FUNDS **\$501,500**

Section 6. That there be appropriated from the **Special Assessment Fund Class** the following:

810 STREET LIGHTING FUND

Other Expenses		\$39,500	
TOTAL STREET LIGHTING FUND			\$39,500

820 SEWER MAINTENANCE & REPAIR FUND

Salaries & Wages	\$70,003		
Other Expenses	\$22,843		
Capital Outlay	\$0	\$92,846	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$92,846

830 SIDEWALK FUND

Other Expenses	\$6,750	\$6,750	
TOTAL SIDEWALK FUND			\$6,750

840 SEWER CONSTRUCTION FUND

Other Expenses	\$7,000		
Capital Outlay	\$70,000	\$77,000	
TOTAL SEWER CONSTRUCTION FUND			\$77,000

850 SHADE TREE FUND

Salaries & Wages	\$13,461		
Other Expenses	\$5,680	\$19,141	
TOTAL SEWER MAINTENANCE & REPAIR FUND			\$19,141

TOTAL SPECIAL ASSESSMENT FUNDS **\$235,237**

Section 7. That there be appropriated from the **Trust & Agency Fund Class** the following:

710 OTHER TRUST & AGENCY

Other Expenses	\$86,000	\$86,000	
TOTAL OTHER TRUST & AGENCY FUND			\$86,000

720 POLICE PENSION FUND

Other Expenses	\$146,000	\$146,000	
TOTAL POLICE PENSION FUND			\$146,000

730 FIRE PENSION FUND

Other Expenses	\$146,000	\$146,000	
TOTAL FIRE PENSION FUND			\$146,000

790 PETTY CASH FUND

Other Expenses \$0 \$0

TOTAL PETTY CASH FUND \$0

TOTAL TRUST & AGENCY FUNDS \$378,000

GRAND TOTAL ALL FUNDS \$8,838,290

Section 8. The Director of Finance is hereby authorized to draw her warrant for payment of any of the foregoing appropriations upon receiving the proper certifications and voucher thereof, approved by the Council of the City of Lyndhurst, Ohio or officers authorized by law to approve the same, or by ordinance or resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 9. Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for further reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations currently. Therefore, this Ordinance shall take effect immediately upon the affirmative vote of not less than five members elected to Council and signature by the Mayor or otherwise at the earliest time allowed by law.

PASSED: _____

Mayor

ATTEST: _____

Clerk of Council

Vice- Mayor

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

**ORDINANCE NO. 2017-84
INTRODUCED BY: ADMINISTRATION**

**AN ORDINANCE AMENDING CHAPTER 792 OF THE
CODIFIED ORDINANCES OF THE CITY OF
LYNDHURST REGARDING MUNICIPAL INCOME TAX,
AND DECLARING AN EMERGENCY**

WHEREAS, the Home Rule Amendment of the Ohio Constitution, Article XVIII, Section 3, provides that “Municipalities shall have authority to exercise all powers of local self-government,” and the municipal taxing power is one of such powers of local self-government delegated by the people of the State to the municipalities; and

WHEREAS, Article XIII, Section 6 of the Ohio Constitution provides that the General Assembly may restrict the municipal power of taxation to the extent necessary to prevent abuse of such power, and Article XIII, Section 13 of the Ohio Constitution states that “laws may be passed to limit the powers of municipalities to levy taxes and incur debts for local purposes;” and

WHEREAS, the General Assembly has determined that it is necessary and appropriate to amend Chapter 718 of the Ohio Revised Code, setting forth statutory requirements for municipal income tax codes in Ohio; and

WHEREAS, it is necessary to amend Chapter 792 of the Codified Ordinances of the City of Lyndhurst to conform to said amendments. Now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNDHURST, CUYAHOGA COUNTY, STATE OF OHIO, THAT:

SECTION 1. Chapter 792 of the Codified Ordinances is amended as set forth in the document entitled “The City of Lyndhurst Income Tax Ordinance Amendments Effective January 1, 2018, Chapter 792,” attached hereto as Exhibit A and incorporated herein by reference (new material appears in red underline; deleted material appears in red strikethrough).

SECTION 2. This Ordinance shall take effect and be in force from and after January 1, 2018.

SECTION 3. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 4. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the residents of the City of Lyndhurst for the reason that it is necessary to adopt this Ordinance without delay so as to make the provisions of the City’s Tax Code consistent with the provisions of the Ohio Revised Code. Therefore this Ordinance shall take effect and be in force from and after January 1, 2018, provided it receives the affirmative vote of not less than five (5) members elected to Council and signature by the Mayor, or otherwise at the earliest time allowed by law.

PASSED: _____

MAYOR

VICE-MAYOR

ATTEST: _____

Clerk of Council

I, the undersigned Clerk of Council of the City of Lyndhurst, hereby certify that there is no newspaper published or having an office of publication in said City, and that I published the foregoing Ordinance by advertising the same by title on one day in each of two consecutive weeks in a newspaper of general circulation in said City, on _____ and _____.

Clerk of Council

First Reading: _____

Second Reading: _____

Third Reading: _____

Proposed