

## Service and Sewers Committee

The Service and Sewers Committee met on Monday, November 11, 2016 in the Lyndhurst City Hall conference room discuss the Capital Improvements Budget for the respective committee. Present were all members of the committee Councilman Marko, Councilman Price and Councilman Grushetsky. Also present were Councilman Frey, Councilman Gambatese, Councilman LoPresti, Mayor Patrick Ward, Finance Director Mary Kovalchik, Service Director Rick Glady and City Engineer Jeff Filarski.

Service Director Rick Glady reviewed the request for the Service department. The following were approved by the committee pending the availability of funds:

4x4 pick up with plow package	\$ 42,000
Rear load rubbish trucks	<u>\$ 380,000</u>
Total departmental requests	\$ 422,000

City Engineer Jeff Filarski reviewed the request for Engineering for the city. The following were approved by the committee pending the availability of funds:

### Storm Sewers

NPDES Phase II Storm water Plan and Permit	\$ 15,000
Sewer Lateral Repair in Right of Way	\$ 40,000
Manhole and Catch Basin Repair	\$ 100,000
Catch Basin Cleaning	\$ 25,000
<u>Erosion Control Where Required</u>	<u>\$ 10,000</u>
TOTAL	\$ 190,000

### Sanitary Sewers

Annual Sewer Rehabilitation	\$ 1,033,000
Sewer Flow Monitoring & Smoke Dye Testing	\$ 20,825
<u>Overflow Plumbing Backflow Valves</u>	<u>\$ 25,000</u>
TOTAL	\$ 1,078,000

Miscellaneous

Ditch & Creek Maintenance	\$ 20,000
Emergency Repairs and Equipment Rental	\$ 35,000
GIS Informational Map and System	\$ 10,000
Sidewalk Program	\$ 225,000
<u>Acacia Dam Maintenance</u>	<u>\$ 30,000</u>
TOTAL	\$ 320,000

**GRAND TOTAL ENGINEERING \$2,010,000**

No other business was discussed and the meeting adjourned at 6:20pm.

Respectfully,

Joseph A. Marko

Service and Sewers Committee Chairman